

402 Allotments & Community Orchard	2021/22	2022/23	2023/24	2023/24	2023/24
	Budget	Budget	Budget	Budget	Budget
			RPI Increase July 2022	CPI Increase July 2022	5p Increase
			12.30%	8.80%	
1060 Allotment Rents Manor Fields	3,700	4,150	4,660	4,515	4,842
1061 Allotment Rents Larch Grove	710	745	837	811	869
1062 Allotment Rents Newton Leys	750	2,200	2,471	2,394	2,567
1063 Allotment Rents Orchardside	1,230	1,350	1,516	1,469	1,575
Total Income	6,390	8,445	9,484	9,188	9,853
4200 Manor Fields Allotment Costs	7,500	7,613	7,994	7,994	7,994
4201 Larch Grove Allotment Costs	3,000	3,045	3,197	3,197	3,197
4202 Newton Leys Allotment Costs	4,500	2,538	2,665	2,665	2,665
4203 Orchardside Allotment Costs	2,500	4,568	4,796	4,796	4,796
Total Expenditure	17,500	17,764	18,652	18,652	18,652
Net Income Over Expenditure	- 11,110	- 9,319	9,168	9,464	8,800

NB. Costs for 2023/24 have been increased by 5%